

Santa Cruz Valley Union High School District	110540	Pinal
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	247,384	3,152,067	0	3,269,061	3,127,189	272,262
UNRESTRICTED CAP OUTLAY	-18,603	227,325	0	190,723	192,365	16,357
SOFT CAPITAL OUTLAY	733	126,288	0	124,242	124,242	2,779
DEFICIENCIES CORRECTION	0	18,129		0	17,249	880
BUILDING RENEWAL	43,421	208,734		247,932	165,314	86,841
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	2,958	0	0	0	0	0
DEBT SERVICE		0	0	680,865	0	0
SCHOOL PLANT	4,073	1,655	0	5,000	5,728	0
FEDERAL PROJECTS	24,505	465,768	0	279,550	482,640	7,633
STATE PROJECTS	5,802	81,989		53,017	79,582	8,209
FOOD SERVICES	3,153	117,003	0	196,000	117,946	2,210
OTHER	33,093	10,958	0	94,000	54,990	34,061
CLASSROOM SITE FUND	0	211,034	0	166,218	179,256	31,778
TOTAL	343,561	4,620,950	0	5,306,608	4,501,501	463,010
BOND BUILDING	0	0		0	0	0
INTRGVMTL AGREEMENTS	0	105,549	0	0	11,575	93,974
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,657,596	41,992	1,662,923	590	3,363,101
UNRESTRICTED CAP OUTLAY	87,101	1,708	138,477	39	227,325
SOFT CAPITAL OUTLAY	57,997	2,000	66,265	26	126,288
SCHOOL FACILITIES			226,863		226,863
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	12,613		81,989	465,768	560,370
TOTAL BY SOURCE	1,815,307	45,700	2,176,517	466,423	4,503,947
PERCENTAGE OF TOTAL REVENUES	40.30	1.01	48.32	10.36	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	17,974	21,335
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	245,772	285,884
MILD, MOD, SEV, MENTAL RETARDAT	66,028	76,805
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	29,346	34,135
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,704	8,533
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	366,824	426,692
GIFTED	1,050	1,327
BILINGUAL EDUCATION	13,826	121
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	128,086	100,500
CAREER EDUCATION	0	0
- TOTAL	509,786	528,640

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	2
1	0	10	1
2	0	11	2
3	0	12	2
4	0	9-12	7
5	0	K-12	7
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	5,192,698
BUILDING & IMPROVEMENTS	1,961,912
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7862	45,835,441
- - SECONDARY	2.0048	47,592,006
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	516.603	516.603	0.000	516.603
1999 - 2000 TOTAL	516.603	516.603	0.000	516.603
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	514.300	500.330	0.000	500.330
2000 - 2001 TOTAL	514.300	500.330	0.000	500.330
2001 - 2002 ELEMENTARY	0.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	491.835	494.150	0.000	494.150
2001 - 2002 TOTAL	491.835	494.150	0.000	494.150
FALL 2001 ENROLLMENT	509	NUMBER OF SCHOOLS	1	

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	4	123.85
TEACHERS	25	19.66
OTHER	2	222.59
SUBTOTAL	31	15.76
CLASSIFIED - -		
MANAGERS	3	164.72
TEACH AIDS	7	70.59
OTHER	26	19.19
SUBTOTAL	36	13.82
TOTAL STAFF	67	7.36

TEACHER SALARIES	\$743,842
SUPERINTENDENT'S SALARY	\$49,539

See data definitions on pages I-1 through I-3.